GAUTENG GENDER BUDGET STATEMENT 2004/05: Handout

TABLE 25: OUTCOMES AND OUTPUTS WHICH TARGET WOMEN AND GIRLS

OUTCOME	OUTPUT	INDICATOR	GENDER ISSUE	PROGRAMME	SUB-PROGRAMME	BUDGET
Reduce the Impact of HIV and AIDS	Reduced new HIV infections among women and youth.	Antenatal sero-prevalence rate	HIV and AIDS pandemic	Prog 2: District Health Services	HIV and AIDS	Se identified sub-programme
	Female condom distribution	Number of female condom distribution sites Number of female condoms distributed			HIV and AIDS	
	Prevention of mother to child transmission (PMTCT)	Percentage hospitals, large community health centres and clinics with maternity services implementing the programme Percentage of regions and health districts with dedicated HIV/AIDS coordinators Number health facilities offering ARV		Prog 2: District Health Services	HIV and AIDS	
Improve child health	Feeding programmes in schools and creches	Number of pre-schoolers fed	Poverty Alleviation	District Health Services	Nutrition	
Improve women health	Caring for survivors of violence	Number of women seen at existing medico-legal centres	Domestic violence and rape	Prog 2, 4 and 5		
	Post Exposure Prophylaxis (PEP) implemented in all facilities	Number of health facilities implementing PEP for sexual assault				
	Cervical cancer screening	Number of women screened	Reproductive health	Prog 2: District Health Services	District management, community health centres and clinics and community-based services	
	Breast cancer screening	Number of women reached during breast cancer month				

	Reduced teenage pregnancy rate	Percentage reduction in teenage pregnancy	Youth health	Prog 2: District Health Services		

OUTCOME	OUTPUT	INDICATOR	GENDER ISSUE	PROGRAMME	SUB-PROGRAMME	BUDGET
Healthy lifestyles	Youth friendly services	Number of youth friendly sites	Reproductive health	Prog 2: District Health Services	As above	
Quality of care	Access for disabled at all facilities	Percentage of hospitals and clinics with disabled access Number of assistive devices supplied to people with disabilities		Prog 8: Health facility management Programmes 2,4,5	As above	

GAUTENG BUDGET 2004/05 - TABLE 26: OUTCOMES OF THE THREE LARGEST SUB PROGRAMMES AND THEIR IMPLICATIONS TO GENDER EQUALITY

OUTCOME	OUTPUT	INDICATOR	GENDER ISSUE	PROGRAMME	SUB-PROGRAMME	BUDGET
Women's health	MOU services	Number of deliveries	Reproductive health	Prog 2,4 and 5	District management, community health centres and clinics in community based services (DCCC) General hospitals All central hospitals	See identified sub-programme
	Antenatal services	Number of antenatal visits			DCCC	
	Cervical and breast cancer screening	As above	Women's Health	Prog 2,4 and 5	DCCC	
	Contraception services	Number of women benefiting from contraceptive services	Reproductive health	Prog 2	DCCC	
	PEP programmes	As above	Domestic violence and rape	Prog 2,4 and 5	DCCC General hospitals	
	STI prevention and treatment programme	STI prevalence		Prog 2,4 and 5		
	Health education and promotion programme	Number of women benefiting from the programme	Women empowerment	Prog 2	DCCC	
	Obstetric and Gynaecology services	Number of outpatients visits and admissions Number of deliveries			All central hospitals General hospitals	

GAUTENG BUDGET 2004/05 - TABLE 27: OUTCOMES AND OUTPUTS WHICH WILL BENEFIT WOMEN/PROMOTE GENDER EQUALITY

OUTCOME	OUTPUT	INDICATOR	GENDER ISSUE	PROGRAMME	SUB-PROGRAMME	BUDGET
Gender equality and mainstreaming	Improved gender representivity	Percentage women in middle and senior management	Recruitment and selection	Prog 1: Administration	Management	See identified sub-programme
	Recruitment and retention strategy implemented	Percentage women in scarce skills positions Percentage women with scarce skills retained	Scarce skills and expertise Employment capacity of GDOH	Prog 1: Administration	Management	

GAUTENG BUDGET 2004/05 - TABLE 28: OUTCOMES AND OUTPUTS WHICH WILL BENEFIT WOMEN EMPLOYEES WITHIN THE DEPARTMENT OF HEALTH

OUTCOME	OUTPUT	INDICATOR	GENDER ISSUE	PROGRAMME	SUB-PROGRAMME	BUDGET
Human resource development	Bursaries granted	Number of female beneficiaries	Professional skills development	Prog 6: Health sciences and training	None	See identified sub-programme
Quality of care	Service excellence awards	Number of women received service excellence awards	Personnel development	Prog 1: Administration	Management	

Source: Budget Statement 2004/2005, pages 181-183

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Sub-Programmes	Gender dimension	Outputs	Activities	Indicators
2. Reproductive health	The Demography and Health Survey (DHS) of 2000, estimates that only 4% of women with partners use modern contraceptives. 36% of these latter have diverse constraints preventing them from following birth planning. The DHS estimates that maternal mortality rate is of 1.071 for 100.000 births. This extremely high rate means that if each woman of reproductive age has approximately six children (current birth rate), approximately 7% of women are likely to die from complications linked to delivery. 9% of women have chronic energy deficiency.	1. Rate of contraceptive usage increased by 30% by December 2003; 2. Number of pregnant women who deliver in health facilities increased by 10% by December 2003.	Undertake a study on the basic reasons of assisted deliveries by non-professionals; Improve the quality of gynoecia-obstetric services in hospitals and health centres; Free or affordable reproductive health services for poor and vulnerable households; Conceive, multiply and disseminate IEC supports in CPN, PF and delivery; Education and awareness programmes for couples on birth planning and reproductive health in general; Multiply and disseminate the national policy on Reproductive Health.	Increase of the budget allocated to reproductive health. Increase of the proportion of women who have access to modern means of birth planning. Proportion of births taking place in health services. Percentage of women regularly seen by professionals during pregnancy.

See also page 52 in Resource Pack