

## STATEMENT 20

## GENDER BUDGETING

This statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

## PART A-Women specific programmes (100% allocation for women)

( In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 46</b>									
<b>Department of Health &amp; Family Welfare</b>									
A. Health Wing									
1 R.A.K. College of Nursing	0.85	2.85	3.70	0.57	2.85	3.42	0.76	3.05	3.81
2 Lady Reading Health School	0.60	0.83	1.43	0.60	0.83	1.43	0.43	0.88	1.31
<b>Total</b>	<b>1.45</b>	<b>3.68</b>	<b>5.13</b>	<b>1.17</b>	<b>3.68</b>	<b>4.85</b>	<b>1.19</b>	<b>3.93</b>	<b>5.12</b>
B. Family Welfare Wing									
1 Training for ANM/LHVs	77.73	...	77.73	60.93	...	60.93	67.00	...	67.00
2 Strengthening of Basic Training Schools	2.15	...	2.15	2.15	...	2.15	2.15	...	2.15
3 Free Distribution of Contraceptives	172.52	...	172.52	163.00	...	163.00	100.00	...	100.00
4 Sterilisation Beds	2.02	...	2.02	3.47	...	3.47	3.02	...	3.02
5 RCH-II Flexible Pool	420.52	...	420.52	925.18	...	925.18	1349.43	...	1349.43
6 Social Marketing of Contraceptives	241.04	...	241.04	143.00	...	143.00	49.50	...	49.50
<b>Total</b>	<b>915.98</b>	<b>...</b>	<b>915.98</b>	<b>1297.73</b>	<b>...</b>	<b>1297.73</b>	<b>1571.10</b>	<b>...</b>	<b>1571.10</b>
<b>Total (A+B)</b>	<b>917.43</b>	<b>3.68</b>	<b>921.11</b>	<b>1298.90</b>	<b>3.68</b>	<b>1302.58</b>	<b>1572.29</b>	<b>3.93</b>	<b>1576.22</b>
<b>Demand No. 52</b>									
<b>Police</b>									
1 Day care centre	...	1.27	1.27	...	0.16	0.16	...	0.31	0.31
2 Family accommodation	...	0.17	0.17	...	...	...	...	1.75	1.75
3 Gender Sensitization	...	0.06	0.06	...	0.02	0.02	...	0.07	0.07
4 Health Care Centre	...	1.19	1.19	...	0.09	0.09	...	0.21	0.21
5 Improvised Service	...	2.17	2.17	...	0.05	0.05	...	0.14	0.14
6 Nutritional Care Centre	...	0.18	0.18	...	0.08	0.08	...	0.21	0.21
7 Women's Hostel	...	1.10	1.10	...	1.41	1.41	...	1.29	1.29
<b>Total</b>	<b>...</b>	<b>6.14</b>	<b>6.14</b>	<b>...</b>	<b>1.81</b>	<b>1.81</b>	<b>...</b>	<b>3.98</b>	<b>3.98</b>
BPR & D									
1 2nd National Conference for Women in Police	...	4.90	4.90	...	4.90	4.90	...	...	...
2 Common Room for Women Staff	...	...	...	...	...	...	...	0.61	0.61
<b>Total</b>	<b>...</b>	<b>4.90</b>	<b>4.90</b>	<b>...</b>	<b>4.90</b>	<b>4.90</b>	<b>...</b>	<b>0.61</b>	<b>0.61</b>
<b>Demand No.54</b>									
<b>Ministry of Home Affairs</b>									
<b>Transfer to UT Governments</b>									
Assistance for Nutrition Programme for Adolescent Girls (NPAG)- Delhi and Pondicherry	2.03	...	2.03	1.71	...	1.71	2.03	...	2.03
<b>Total</b>	<b>2.03</b>	<b>...</b>	<b>2.03</b>	<b>1.71</b>	<b>...</b>	<b>1.71</b>	<b>2.03</b>	<b>...</b>	<b>2.03</b>
<b>Demand No.55</b>									
<b>Department of Elementary Education and Literacy</b>									
1 Kasturba Gandhi Balika Vidyalaya Scheme (for SC/ST & OBC women)	225.00	...	225.00	225.00	...	225.00	128.00	...	128.00
2 Mahila Samakhya for Women	30.00	...	30.00	24.00	...	24.00	30.00	...	30.00
<b>Total</b>	<b>255.00</b>	<b>...</b>	<b>255.00</b>	<b>249.00</b>	<b>...</b>	<b>249.00</b>	<b>158.00</b>	<b>...</b>	<b>158.00</b>
<b>Demand No. 57</b>									
<b>Department of Women &amp; Child Development</b>									
1 Integrated Child Development Services Scheme	3315.25	...	3315.25	3325.90	...	3325.90	4087.54	...	4087.54

## GENDER BUDGETING

( In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 National Institute of Public Cooperation and Child Development	4.35	7.00	11.35	4.35	7.00	11.35	4.50	7.30	11.80
3 Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	28.50	13.00	41.50	28.50	12.90	41.40	81.00	13.00	94.00
4 Other Schemes of Child Welfare	13.55	3.67	17.22	12.90	3.75	16.65	18.12	4.33	22.45
5 Condensed Courses for Women Edu.	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
6 Balika Samridhi Yojana	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7 Hostels for Working Women	6.00	...	6.00	4.50	...	4.50	4.50	...	4.50
8 Support to Training & Employment Programme	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
9 Central Social Welfare Board	31.00	13.50	44.50	31.00	13.50	44.50	23.45	12.00	35.45
10 Swawlamban	14.00	...	14.00	7.50	...	7.50	1.80	...	1.80
11 Short Stay Homes	13.50	1.50	15.00	13.50	1.50	15.00	14.40	1.50	15.90
12 Awareness Generation Programme	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
13 National Commission for Women	3.60	2.17	5.77	3.60	2.17	5.77	3.60	2.45	6.05
14 Swashakti Project	5.00	...	5.00	3.00	...	3.00	2.00	...	2.00
15 Rashtriya Mahila Kosh	0.01	...	0.01	0.01	...	0.01	10.00	...	10.00
16 Swayamsidha	18.50	...	18.50	18.50	...	18.50	27.00	...	27.00
17 Swadhar	5.50	...	5.50	5.50	...	5.50	7.00	...	7.00
18 Scheme for Rescue of Victims of Trafficking	0.25	...	0.25	0.25	...	0.25	0.45	...	0.45
19 Relief & Rehabilitation of Rape Victims	...	...	...	...	...	...	0.90	...	0.90
20 Other Programmes of Women's Welfare	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
21 Nutrition	5.07	6.46	11.53	5.07	6.46	11.53	5.07	7.10	12.17
22 Provision for Projects/Schemes for the benefit of North Eastern Region & Sikkim	387.53	...	387.53	387.53	...	387.53	479.59	...	479.59
<b>Total</b>	<b>3875.04</b>	<b>47.45</b>	<b>3922.49</b>	<b>3875.04</b>	<b>47.43</b>	<b>3922.47</b>	<b>4794.85</b>	<b>47.83</b>	<b>4842.68</b>
<b>Demand No.64</b>									
<b>Ministry of Non Conventional Energy Sources</b>									
1 Women and Renewable Energy Development	5.00	...	5.00	0.01	...	0.01	0.10	...	0.10
<b>Total</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>0.01</b>	<b>...</b>	<b>0.01</b>	<b>0.10</b>	<b>...</b>	<b>0.10</b>
<b>Demand No.78</b>									
<b>Department of Rural Development</b>									
1 Rural Housing - Indira Awas Yojana(IAY)	2775.00	...	2775.00	2750.00	...	2750.00	2920.00	...	2920.00
<b>Total</b>	<b>2775.00</b>	<b>...</b>	<b>2775.00</b>	<b>2750.00</b>	<b>...</b>	<b>2750.00</b>	<b>2920.00</b>	<b>...</b>	<b>2920.00</b>
<b>Demand No. 81</b>									
<b>Department of Science &amp; Technology</b>									
1 Women Component Plan	4.00	...	4.00	4.00	...	4.00	30.00	...	30.00
<b>Total</b>	<b>4.00</b>	<b>...</b>	<b>4.00</b>	<b>4.00</b>	<b>...</b>	<b>4.00</b>	<b>30.00</b>	<b>...</b>	<b>30.00</b>
<b>Demand No.86</b>									
<b>Ministry of Small Scale Industries</b>									
1 Trade Related Entrepreneurship Assistance & Development for Women (TREAD)	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
<b>Total</b>	<b>0.40</b>	<b>...</b>	<b>0.40</b>	<b>0.40</b>	<b>...</b>	<b>0.40</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>
<b>Demand No. 87</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
1 Girls Hostels for SCs	0.01	...	0.01	28.00	...	28.00	32.00	...	32.00
<b>Total</b>	<b>0.01</b>	<b>...</b>	<b>0.01</b>	<b>28.00</b>	<b>...</b>	<b>28.00</b>	<b>32.00</b>	<b>...</b>	<b>32.00</b>
<b>Demand No.94</b>									
Andaman & Nicobar Islands Assistance for Nutrition Programme for Adolescent Girls	0.45	...	0.45	0.45	...	0.45	0.50	...	0.50

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( In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 95</b>									
Chandigarh									
Assistance for Nutrition Programme for Adolescent Girls	0.73	...	0.73	0.73	...	0.73	0.80	...	0.80
<b>Demand No.96</b>									
Dadra & Nagar Haveli									
Assistance for Nutrition Programme for Adolescent Girls	0.47	...	0.47	0.47	...	0.47	0.52	...	0.52
<b>Demand No.97</b>									
Daman & Diu									
Assistance for Nutrition Programme for Adolescent Girls	0.29	...	0.29	0.29	...	0.29	0.32	...	0.32
<b>Demand No.98</b>									
Lakshadweep									
Assistance for Nutrition Programme for Adolescent Girls	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
<b>DemadNo.104</b>									
<b>Ministry of Youth Affairs &amp; Sports</b>									
Scheme for National Championship for Women	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
<b>Total</b>	<b>2.00</b>	<b>0.60</b>	<b>2.60</b>	<b>2.00</b>	<b>0.60</b>	<b>2.60</b>	<b>2.20</b>	<b>0.60</b>	<b>2.80</b>
<b>Demand No. 56</b>									
<b>Department of Secondary &amp; Higher Education</b>									
1 Access & Equity	6.40	...	6.40	6.40	...	6.40	6.40	...	6.40
<b>Total</b>	<b>6.40</b>	<b>...</b>	<b>6.40</b>	<b>6.40</b>	<b>...</b>	<b>6.40</b>	<b>6.40</b>	<b>...</b>	<b>6.40</b>
<b>GRAND TOTAL - PART A</b>	<b>7842.31</b>	<b>62.77</b>	<b>7905.08</b>	<b>8215.46</b>	<b>58.42</b>	<b>8273.88</b>	<b>9518.87</b>	<b>56.95</b>	<b>9575.82</b>
<b>PART B-Women specific programmes (with at least 30% allocation for women)</b>									
<b>Demand No.1</b>									
<b>Department of Agriculture &amp; Cooperation</b>									
1 Development and strengthening of infrastructure facilities for production and distribution of quality seeds	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
2 Extension support to Central Institutes/DOE	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
3 Macro-management Andhra Pradesh training of women in agriculture (ANTWA)	...	...	...	3.00	...	3.00	...	...	...
<b>Total</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>	<b>3.75</b>	<b>...</b>	<b>3.75</b>	<b>1.50</b>	<b>...</b>	<b>1.50</b>
<b>Demand No. 12</b>									
<b>Department of Industrial Policy &amp; Promotion</b>									
1 Scheme of salt works	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
<b>Total</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.50</b>	<b>...</b>	<b>5.50</b>
<b>Demand No. 15</b>									
<b>Department of Information Technology</b>									
1 DOEACC	1.80	...	1.80	1.80	...	1.80	2.40	...	2.40
2 TDIL	2.10	...	2.10	2.10	...	2.10	2.70	...	2.70
3 IT for Masses	1.80	...	1.80	1.80	...	1.80	4.20	...	4.20
<b>Total</b>	<b>5.70</b>	<b>...</b>	<b>5.70</b>	<b>5.70</b>	<b>...</b>	<b>5.70</b>	<b>9.30</b>	<b>...</b>	<b>9.30</b>

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( In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 46</b>									
<b>Department of Health &amp; Family Welfare</b>									
<b>A. Health Wing</b>									
1 Safdarjung Hospital & VMC, New Delhi	84.30	72.25	156.55	84.30	72.25	156.55	78.00	74.58	152.58
2 Dr. RML Hospital & SPM, PGIMER, New Delhi	47.30	49.30	96.60	37.30	49.30	86.60	40.34	52.38	92.72
3 Kalawati Saran Children's Hospital, New Delhi	8.62	9.45	18.07	8.62	9.45	18.07	10.94	11.00	21.94
4 All India Institute of Medical Sciences, New Delhi	201.26	170.00	371.26	163.36	275.00	438.36	205.86	283.00	488.86
5 Lady Harding Medical College & S.K. Hospital	27.00	42.15	69.15	20.04	42.15	62.19	28.00	49.00	77.00
6 PGIMER, Chandigarh	35.00	96.00	131.00	40.00	121.00	161.00	40.00	122.00	162.00
7 JIPMER, Pondicherry	62.00	42.15	104.15	42.00	42.15	84.15	70.00	25.18	95.18
8 National Cancer Control Programme	69.00	3.50	72.50	70.50	3.50	74.00	87.00	5.00	92.00
9 Grants to Kasturba Health Society, Wardha	13.00	...	13.00	13.00	...	13.00	13.80	...	13.80
10 Indian Nursing Council	1.00	0.10	1.10	0.40	0.10	0.50	1.00	0.10	1.10
11 National Vector Borne Disease Control Programme (Including Filariasis & Kala Azar)	348.45	5.71	354.16	264.22	5.71	269.93	371.58	6.47	378.05
12 National TB Control Programme	186.00	...	186.00	186.00	...	186.00	202.17	...	202.17
13 National Leprosy Eradication Programme	41.75	...	41.75	28.32	...	28.32	42.25	...	42.25
14 National Blindness Control Programme	89.00	...	89.00	92.28	...	92.28	90.00	...	90.00
15 Development of Nursing Services	20.00	...	20.00	15.00	...	15.00	20.00	...	20.00
<b>Total</b>	<b>1233.68</b>	<b>490.61</b>	<b>1724.29</b>	<b>1065.34</b>	<b>620.61</b>	<b>1685.95</b>	<b>1300.94</b>	<b>628.71</b>	<b>1929.65</b>
<b>B. Family Welfare Wing</b>									
1 Rural Family Welfare Services	1964.40	...	1964.40	1279.85	...	1279.85	1556.68	...	1556.68
2 Urban Family Welfare Services	135.33	...	135.33	123.05	...	123.05	125.00	...	125.00
3 Routine Immunisation Programme	507.00	...	507.00	164.94	...	164.94	495.00	...	495.00
4 Pulse Polio Immunisation	877.00	...	877.00	822.08	...	822.08	1049.00	...	1049.00
5 IEC (RCH)	60.50	...	60.50	48.98	...	48.98	60.50	...	60.50
6 Training (RCH)	30.93	...	30.93	30.93	...	30.93	7.38	...	7.38
7 RCH-II Flexible Pool	410.97	...	410.97	910.30	...	910.30	1318.77	...	1318.77
<b>Total</b>	<b>3986.13</b>	<b>...</b>	<b>3986.13</b>	<b>3380.13</b>	<b>...</b>	<b>3380.13</b>	<b>4612.33</b>	<b>...</b>	<b>4612.33</b>
<b>Total (A+B)</b>	<b>5219.81</b>	<b>490.61</b>	<b>5710.42</b>	<b>4445.47</b>	<b>620.61</b>	<b>5066.08</b>	<b>5913.27</b>	<b>628.71</b>	<b>6541.98</b>
<b>Demand No. 47</b>									
<b>Department of AYUSH</b>									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	6.00	13.23	19.23	6.00	12.37	18.37	7.97	12.76	20.73
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.16	...	0.16	0.15	...	0.15	0.15	...	0.15
3 Central Council for Research in Homoeopathy, New Delhi	6.49	2.89	9.38	5.31	2.95	8.26	7.08	3.19	10.27
4 Central Council for Research in Unani Medicine, New Delhi	3.08	4.00	7.08	4.00	4.23	8.23	4.85	5.00	9.85
5 Central Council for Research in Yoga & Naturopathy, New Delhi	0.89	...	0.89	0.84	...	0.84	0.94	...	0.94
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.50	1.50	...	1.10	1.10	...	1.28	1.28
<b>Total</b>	<b>16.62</b>	<b>21.62</b>	<b>38.24</b>	<b>16.30</b>	<b>20.65</b>	<b>36.95</b>	<b>20.99</b>	<b>22.23</b>	<b>43.22</b>
<b>Demand No. 55</b>									
<b>Department of Elementary Education and Literacy</b>									
1 Sarva Shiksha Abhiyan	3588.00	...	3588.00	3593.00	...	3593.00	5060.00	...	5060.00
2 National Programme of Nutritional Support to Primary Education	1572.00	...	1572.00	1572.00	...	1572.00	2044.00	...	2044.00
3 Teacher Education	80.00	...	80.00	80.00	...	80.00	72.00	...	72.00
4 Bal Bhawan Society	3.01	...	3.01	3.01	...	3.01	2.40	...	2.40
5 District Primary Education Programme	282.00	...	282.00	282.00	...	282.00	94.00	...	94.00

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MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 Shiksha Karmi	2.99	...	2.99	2.99	...	2.99	...	...	...
7 National Council for Teacher Education	2.00	...	2.00	0.10	...	0.10	0.20	...	0.20
8 Literacy Campaigns & Operation Restoration	15.00	...	15.00	24.00	...	24.00	27.00	...	27.00
9 Continuing Education	110.67	...	110.67	100.59	...	100.59	128.40	...	128.40
10 Jan Shikshan Sansthan	23.70	...	23.70	26.61	...	26.61	30.00	...	30.00
11 Support to NGOs	15.00	...	15.00	13.20	...	13.20	15.00	...	15.00
<b>Total</b>	<b>5694.37</b>	<b>...</b>	<b>5694.37</b>	<b>5697.50</b>	<b>...</b>	<b>5697.50</b>	<b>7473.00</b>	<b>...</b>	<b>7473.00</b>
<b>Demand No.56</b>									
<b>Department of Secondary &amp; Higher Education</b>									
1 NVS	148.50	43.16	191.66	142.20	45.26	187.46	175.50	46.55	222.05
2 KVS	49.41	179.68	229.09	49.41	191.98	241.39	63.45	193.80	257.25
3 University Grants Commission	314.16	487.34	801.50	314.52	555.84	870.36	507.92	584.28	1092.20
4 Indira Gandhi National Open University	21.60	0.36	21.96	21.60	...	21.60	36.00	0.36	36.36
5 Community Polytechnics	12.18	...	12.18	6.86	...	6.86	10.50	...	10.50
6 NITTTR	6.05	6.00	12.05	6.93	5.45	12.38	7.11	6.25	13.36
7 SLIET	...	3.10	3.10	...	3.10	3.10	...	3.50	3.50
<b>Total</b>	<b>551.90</b>	<b>719.64</b>	<b>1271.54</b>	<b>541.52</b>	<b>801.63</b>	<b>1343.15</b>	<b>800.48</b>	<b>834.74</b>	<b>1635.22</b>
<b>Demand No. 59</b>									
<b>Ministry of Labour &amp; Employment</b>									
1 Improvement in Working Conditions of Child/Women Labour	125.05	...	125.05	115.76	...	115.76	127.46	...	127.46
<b>Total</b>	<b>125.05</b>	<b>...</b>	<b>125.05</b>	<b>115.76</b>	<b>...</b>	<b>115.76</b>	<b>127.46</b>	<b>...</b>	<b>127.46</b>
<b>Demand No.78</b>									
<b>Department of Rural Development</b>									
1 Sampoorna Gramin Rozgar Yojana (SGRY)	1200.00	...	1200.00	1650.00	...	1650.00	900.00	...	900.00
2 Swarnajayanti Gram Swarozgar Yojana (SGSY)	384.00	...	384.00	400.00	...	400.00	480.00	...	480.00
<b>Total</b>	<b>1584.00</b>	<b>...</b>	<b>1584.00</b>	<b>2050.00</b>	<b>...</b>	<b>2050.00</b>	<b>1380.00</b>	<b>...</b>	<b>1380.00</b>
<b>Demand No.83</b>									
<b>Department of Bio-Technology</b>									
Bio-Technology Programmes for Women	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
<b>Total</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>
<b>Demand No. 87</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
1 Special Central Assistance for SCP	491.22	...	491.22	398.28	...	398.28	440.12	...	440.12
2 Post-Matric Scholarship for SCs	371.89	...	371.89	371.89	...	371.89	440.00	...	440.00
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	36.91	...	36.91	36.91	...	36.91	36.91	...	36.91
4 Prematric Scholarship for SCs	0.01	...	0.01	16.00	...	16.00	16.00	...	16.00
5 Assistance to Voluntary Organisation for Welfare of SCs	26.00	...	26.00	26.00	...	26.00	30.00	...	30.00
6 Supporting project of All India or Interstate nature for SCs	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
7 Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8 Coaching and Allied Scheme	0.01	...	0.01	3.20	...	3.20	3.20	...	3.20
9 Grants to non-Govt. Institutions for running pre-examination Training Centre for SCs	...	...	...	4.80	...	4.80	4.80	...	4.80
10 Upgradation of merit of SC students	0.01	...	0.01	18.00	...	18.00	3.00	...	3.00
11 Assistance to Meritorious students belonging to SCs for pursuing study in residential public school	0.01	...	0.01	5.00	...	5.00	0.01	...	0.01
12 Setting up of Residential schools for SC students	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01

## STATEMENT 20

## GENDER BUDGETING

( In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13 National Commission for SCs	..	5.58	5.58	...	5.58	5.58	...	6.26	6.26
14 National Commission for Safai Karmacharis	...	1.59	1.59	...	1.54	1.54	...	1.72	1.72
15 National Commission for De-notified, Nomadic & Semi-nomadic Tribes	...	0.30	0.30	...	0.82	0.82	...	1.45	1.45
16 Scholarships to students of SC & other categories for study abroad	...	1.00	1.00	...	1.33	1.33	...	1.40	1.40
17 Rajiv Gandhi National Fellowship for SCs	16.03	...	16.03	16.03	...	16.03	35.13	...	35.13
18 Share Capital to SC Development Corporation	31.50	...	31.50	31.50	...	31.50	33.00	...	33.00
19 National Safai Karmachari Finance & Development Corporations	22.00	...	22.00	22.00	...	22.00	80.00	...	80.00
20 National SC Finance & Development Corporation	16.60	...	16.60	16.60	...	16.60	37.00	...	37.00
21 Misc. schemes for SCs	...	...	...	...	...	...	6.00	...	6.00
22 Prematric scholarship for BCs	23.99	...	23.99	27.00	...	27.00	22.50	...	22.50
23 Boys & Girls hostels for BCs	0.01	...	0.01	15.24	...	15.24	18.80	...	18.80
24 Post Matric Scholarship for BCs	29.95	...	29.95	32.17	...	32.17	31.49	...	31.49
25 Assistance to Voluntary Organisation for BCs	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
26 National Commission For Backward Classes	...	1.45	1.45	...	1.40	1.40	...	1.45	1.45
27 Maulana Azad Education Foundation	30.00	...	30.00	30.00	...	30.00	...	...	...
28 National BCs Finance & Development Corporation	10.00	...	10.00	10.00	...	10.00	27.00	...	27.00
29 Grants-in-aid to Wakf Board	...	1.70	1.70	...	1.91	1.91	...	2.06	2.06
30 National Commission for Minorities	...	3.38	3.38	...	3.38	3.38	...	3.67	3.67
31 National Minorities Finance & Development Corporation	19.60	...	19.60	19.60	...	19.60	16.47	...	16.47
32 Special Officer for Linguistic Minorities	...	0.99	0.99	...	0.96	0.96	...	1.04	1.04
33 National Commission for Economically BCs	...	0.60	0.60	...	0.13	0.13	...	1.12	1.12
34 National Commission for Economically BCs among religious & Linguistic minorities	...	0.48	0.48	...	2.16	2.16	...	0.73	0.73
35 Deendayal Disabled Rehabilitation Scheme	80.00	...	80.00	74.00	...	74.00	81.00	...	81.00
36 National Institute of Social Defence	4.80	0.55	5.35	4.80	0.55	5.35	5.50	0.60	6.10
37 National Institute of Visually Handicapped, Dehradun	5.00	4.57	9.57	5.00	4.57	9.57	5.00	4.77	9.77
38 National Institute of Orthopaedically handicapped, Kolkata	4.00	2.99	6.99	4.00	2.99	6.99	4.00	3.14	7.14
39 National Institute for Hearing Handicapped, Mumbai	9.00	4.85	13.85	7.50	4.85	12.35	6.50	5.06	11.56
40 National Institute for Rehabilitation Research & Training Cuttack	6.25	4.05	10.30	6.25	4.05	10.30	7.00	4.24	11.24
41 Pt. Deendayal Institute for Physically Handicapped, New Delhi	2.00	4.20	6.20	0.75	4.20	4.95	1.00	4.38	5.38
42 National Institute for Mentally Handicapped, Secunderabad	10.00	2.70	12.70	10.00	2.70	12.70	10.00	2.82	12.82
43 National Institute for Multiple Handicapped	6.50	...	6.50	6.50	...	6.50	6.50	...	6.50
44 Aids and Appliances for the Handicapped	60.00	...	60.00	60.00	...	60.00	63.90	...	63.90
45 Establishment of Rehabilitation Centres	...	4.85	4.85	...	3.41	3.41	...	0.01	0.01
46 Rehabilitation Council of India	3.00	0.90	3.90	3.00	0.85	3.85	3.00	0.93	3.93
47 Spinal Injury Centre	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
48 Implementation of the Persons with Disabilities Act, including Scheme for Disabilities	20.34	...	20.34	8.57	...	8.57	11.00	...	11.00
49 Technology Development Projects in Mission Mode	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
50 Chief Commissioner for Disabilities	...	1.00	1.00	...	1.07	1.07	...	1.26	1.26
51 Centre for Visually, Hearing & Orthopaedically Disabled Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

## STATEMENT 20

## GENDER BUDGETING

( In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
52 Distribution Expenses of Commodity Assistance under bilateral agreements	...	4.00	4.00	...	3.60	3.60	...	4.05	4.05
53 Welfare of Working children in need & care of Protection	7.00	...	7.00	2.00	...	2.00	3.00	...	3.00
54 Central Adoption Resource Agency	...	1.35	1.35	...	1.30	1.30	...	1.50	1.50
55 Scheme for Street Children	17.20	...	17.20	10.80	...	10.80	12.00	...	12.00
56 Assistance to Homes for Infant & Young Children for promoting in-country adoption	5.00	...	5.00	2.00	...	2.00	2.50	...	2.50
57 Assistance to Voluntary Organisations for Old Age Homes	24.05	1.25	25.30	18.00	1.00	19.00	26.00	1.00	27.00
58 Assistance to Voluntary Organisation For providing Social Defence services	5.50	...	5.50	4.50	...	4.50	3.50	...	3.50
59 Prevention and Control of Juvenile Social Maladjustment	...	...	...	...	...	...	23.00	...	23.00
60 Grants-in-Aid for Research Studies & Publication	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
61 Information and Mass Education Cell	6.00	...	6.00	6.00	...	6.00	7.40	...	7.40
62 National Handicapped Finance & Development Corporation	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
63 Artificial Limbs Manufacturing Corporation	...	...	...	...	...	...	1.30	...	1.30
64 Lump sum allocation for NE & Sikkim	64.71	...	64.71	64.51	...	64.51	67.85	...	67.85
<b>Total</b>	<b>1495.69</b>	<b>54.33</b>	<b>1550.02</b>	<b>1428.00</b>	<b>54.35</b>	<b>1482.35</b>	<b>1656.49</b>	<b>54.66</b>	<b>1711.15</b>
<b>Demand No.102</b>									
<b>Ministry of Urban Employment &amp; Poverty Alleviation</b>									
1 Swarnajayanti Shahari Rojgar Yojana	...	...	...	29.00	...	29.00	75.00	...	75.00
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>29.00</b>	<b>...</b>	<b>29.00</b>	<b>75.00</b>	<b>...</b>	<b>75.00</b>
<b>Demand No.104</b>									
<b>Ministry of Youth Affairs and Sports</b>									
1 Nehru Yuva Kendra Sangathan	34.00	18.00	52.00	34.00	18.15	52.15	45.00	18.02	63.02
2 National Service Scheme	20.45	2.40	22.85	22.41	2.40	24.81	25.90	2.51	28.41
3 Promotion of National Integration	4.95	...	4.95	5.50	...	5.50	9.00	...	9.00
4 Youth Hostels	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
5 Scouting & Guiding	1.35	...	1.35	1.35	...	1.35	1.22	...	1.22
6 National Service Volunteers Scheme	5.40	...	5.40	5.40	...	5.40	9.00	...	9.00
7 Rashtriya Sadbhavana Yojana	8.10	...	8.10	4.00	...	4.00	6.30	...	6.30
8 Rural Youth and Sports Clubs and Evaluation	6.75	...	6.75	4.00	...	4.00	5.40	...	5.40
9 Promotion of Adventure	2.70	0.50	3.20	2.70	0.50	3.20	2.70	0.15	2.85
10 Promotion of Youth Activities & Training	9.00	...	9.00	5.00	...	5.00	6.30	...	6.30
11 Institute of Youth Development	3.60	...	3.60	3.60	...	3.60	3.60	...	3.60
12 Commonwealth Youth Programme	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18
13 Development and Empowerment of Adolescents	11.70	...	11.70	12.20	...	12.20	10.80	...	10.80
14 Scheme relating to Talent Search and Training	3.00	...	3.00	0.50	...	0.50	1.80	...	1.80
<b>Total</b>	<b>115.68</b>	<b>20.90</b>	<b>136.58</b>	<b>105.34</b>	<b>21.05</b>	<b>126.39</b>	<b>131.70</b>	<b>20.68</b>	<b>152.38</b>
<b>GRAND TOTAL - PART B</b>	<b>14819.82</b>	<b>1307.10</b>	<b>16126.92</b>	<b>14448.34</b>	<b>1518.29</b>	<b>15966.63</b>	<b>17599.69</b>	<b>1561.02</b>	<b>19160.71</b>
<b>GRAND TOTAL (PART A &amp; B)</b>	<b>22662.13</b>	<b>1369.87</b>	<b>24032.00</b>	<b>22663.80</b>	<b>1576.71</b>	<b>24240.51</b>	<b>27118.56</b>	<b>1617.97</b>	<b>28736.53</b>